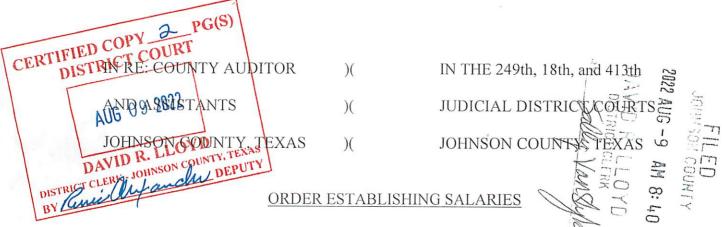
REQUEST FOR AGENDA PLACEMENT FORM

Submission Deadline - Tuesday, 12:00 PM before Court Dates

SUBMITTED BY: CJO	TODAY'S DATE: $\frac{8/10/22}{}$			
DEPARTMENT: CJO				
SIGNATURE OF DEPARTMENT HEAD:				
REQUESTED AGENDA DATE: 8/22/2022 9-12-22				
SPECIFIC AGENDA WORDING: Consideration of Recording of District Judge's Order Establishing Salaries for				
County Auditor's Office; County Auditor's Budget for Fiscal Year 2023, Judge's				
Order Establishing Court Reporter's Salaries for Fiscal Year 2023; Fee Schedule				
for Court Reporters and Indigent Criminal Appeals for Fiscal Year 2023				
	COMMISSIONERS COURT			
	SEP 1 2 2022			
PERSON(S) TO PRESENT ITEM:	Stave Wetson Approved			
Steve Watson <u>SUPPORT MATERIAL</u> : (Must enclose supporting documentation)				
TIME: 5 min (Anticipated number of minutes needed to discuss item)	ACTION ITEM: WORKSHOP: CONSENT: EXECUTIVE:			
STAFF NOTICE:				
COUNTY ATTORNEY:	IT DEPARTMENT:			
AUDITOR:	PURCHASING DEPARTMENT:			
PERSONNEL:	PUBLIC WORKS:			
BUDGET COORDINATOR: 🗸	OTHER:			
This Section to be completed by County Judge's Office				
ASSIGNED AGENDA DATE:				
REQU	JEST RECEIVED BY COUNTY JUDGE'S OFFICE:			
COURT MEMBER APPROVAL:	DATE:			



Pursuant to, and with authority therefrom, of the provisions of Chapter 84,021 of the Local Government Code of the State of Texas, we are hereby making the following annual salary adjustments:

County Auditor, Steven E. Watson, annual salary of \$154,140 travel allowance of \$6,739, and cell phone allowance of \$960;

Assistant Auditor, First Assistant, Jennifer Lyon, annual salary of \$103,885;

Assistant Auditor, Director of Financial Management, Barbara Abdalla, annual salary of \$80,190 and bilingual supplement of \$600;

Assistant Auditor, Project Analyst, Open Position, annual salary of \$65,000;

Assistant Auditor, Senior Accountant, Laura Darby, annual salary of \$62,640;

Assistant Auditor, Accountant I, Vernita Jackson, annual salary of \$57,657;

Assistant Auditor, Accountant Assistant, Heather Daniels, annual salary of \$50,566;

Assistant Auditor, Accounts Payable Auditor, Savannah Rhodes, annual salary of \$48,306;

Assistant Auditor, Accounts Payable Auditor, Kelsey Giddens, annual salary of \$48,306;

Assistant Auditor, Audit Manager, Kathy Rice, annual salary of \$71,280;

Assistant Auditor, Senior Internal Auditor, Dwight Crowe, annual salary of \$66,226;

Assistant Auditor, Internal Auditor, Sherron Beard, annual salary of \$54,039;

Assistant Auditor, Internal Auditor (part-time), Susan Rossee, wage of \$29 hour.

This order reflects the 8 percent increase approved for all County employees by the Johnson County Commissioners Court on August 4th, 2022 and only applies to existing positions. The above salaries are to be paid in equal bi-weekly installments out of the General Fund of Johnson County, Texas, for Fiscal Year 2023.

Entered this 9th Day of August, 2022.

Sydney Hewlett, District Judge

18th Judicial District

Wayne Bridewell, District Judge 249th Judicial District

William C. Bosworth, Jr., District Judg

413th Judicial District

CERTIFIED COPY CERTIFICATE

CERTIFIED COPY CERTIFICATE

STATE OF TEXAS - COUNTY OF JOHNSON
I HEREBY CERTIFY THAT

THE ABOVE IS A TRUE AND CORRECT COPY OF THE ORIGINAL RECORD ON FILE IN MY OFFICE

ICT CLERK - JOHNSON COUNTY, TEXA

DATE 8-9-2022

DEPUTY



JOHNSON COUNTY AUDITOR

JOHNSON COUNTY COURTHOUSE #2 N. MAIN CLEBURNE, TEXAS 76033

Telephone (817) 556-6305 ~ Fax (817) 556-6075

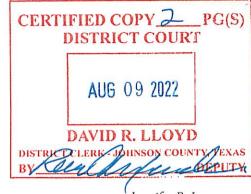
Steven E. Watson County Auditor

July 28, 2022

The Honorable William C. Bosworth, Jr. 413th Judicial District Court Cleburne, Texas 76033

Dear Judge Bosworth:

The following is the budget request for the County Auditor's Office for the next fiscal year.



Jennifer R. Lyon First Assistant County Auditor



Accounts	Budget Request
0100-4950-51030-FN: Personnel Salaries	862,235.00
0100-4950-51040-FN: Bilingual Supplemental Compensation	600.00
0100-4950-51070-FN: Part-time/Temporary Employee	44,502.00
0100-4950-51160-FN: Travel Allowance	7,301.00
0100-4950-51163-FN: Cell Phone Allowance	960.00
0100-4950-52020-FN: Health & Life Insurance	133,547.00
0100-4950-52040-FN: Unemployment Insurance	999.00
0100-4950-52150-FN: FICA	56,767.00
0100-4950-52160-FN: Medicare	13,276.00
0100-4950-52170-FN: Retirement	112,964.00
0100-4950-53100-FN: Postage	900.00
0100-4950-53110-FN: Office Supplies	6,500 00
0100-4950-53120-FN: Law Books and Publications	500.00
0100-4950-53140-FN: Printing	500.00
0100-4950-54000-FN: Fees and Services	25,000.00
0100-4950-54100-FN: Dues, Conferences and Training	14,000.00
0100-4950-58000-FN: Maintenance of Office Equipment	1,400.00
Total Request	1,281,951.00

Please let me know if you have any questions. Thank you.

Sincerely,

Steven E. Watson

Approved:

18th Judicial District

Wayne Bridewell, District Judge 249th Judicial District

William C. Bosworth, Jr., District Jud

413th Judicial District

Local Administrative District Judge

CERTIFIED COPY CERTIFICATE STATE OF TEXAS - COUNTY OF JOHNSON

I HEREBY CERTIFY THAT THE ABOVE IS A TRUE AND CORRECT COPY OF THE ORIGINAL RECORD ON FILE IN MY OFFICE

DAVID R. LLOYD

DISTRICT CLERK JOHNSON COUNTY, TEXAS DATE.

IN RE: COURT REPORTERS)()()()(IN THE 18 TH , 249 TH , AND 413 TH JUDICIAL DISTRICT COURTS AND COUNTY COURTS AT LAW NOS. 1 AND 2 JOHNSON COUNTY, TEXAS
Pursuant to, and with author. Local Government Code of the State adjustments: Court Reporter, 18 th Court Reporter, 249 th Court Reporter, 413 th Court Reporter, Court	h District Court, annual h District Court, annual h District Court, annual h District Court, annual nty Court at Law No. 1 nty Court at Law No. 2	rovisions of Chapte 152.905 of the by making the following annual salary salary of \$109,368 alary of \$109,368 annual salary of \$109,368 annual salar
Entered this the day of Sydney Hewlett, District Judge 18th Judicial District	ees in Commissioners of	
Wayne Bridewell, District Judge 249 th Judicial District William C. Bosworth, Jr., District Judicial District and Local Additional District and Local District and Local Additional District and Local District and Lo	Count	McClure, Judge by Court at Law No. 2 CERTIFIED COPY 2 PG(S) DISTRICT COURT AUG 09 2022

AUG 09 2022

FEE SCHEDULE FOR JOHNSON COUNTY COURT REPORTERS COUNTY

(Effective October 1, 2022)

2022 AUG -9 PM 2: 14

All Deputy Official Court Reporters shall be paid at the rate of \$420.65 per day, pursuant of to Texas Government Code 52.042.

Johnson County will provide exhibit stickers for all Deputy Official Court Reporters. Deputy Official Court Reporters will provide their own computer disks.

Johnson County will pay mileage for Deputy Official Court Reporters in the amount set by the Commissioners Court for Johnson County employees per County Policy.

INDIGENT CRIMINAL APPEALS

Official Court Reporters and Deputy Official Court Reporters shall be paid \$5.50 per page for an original and two copies on all indigent criminal appeals. Copies of exhibits will be compensated for at the rate of .60 cents per page. The cost of binders and binding, as well as deliveries, will be included in the above per page rates. All postage costs will be reimbursed to the Court Reporters in all indigent appeals.

WILLIAM C. BOSWORTHER Administrative District Judge Administrative District Judge Of Johnson County

CERTIFIED COPY PG(S)

DAVID R. LLOYD

DISTRICT COUNTY

AUG 09 2022

CERTIFIED COPY CERTIFICATE

STATE OF TEXAS - COUNTY OF JOHNSON

I HEREBY CERTIFY THAT

THE ABOVE IS A TRUE AND CORRECT COPY OF

THE ORIGINAL RECORD ON FILE IN MY OFFICE

DAVID R. LLOYD

DISTRICT CLERK JOHNSON COUNTY, TEXAS

DATE 8-2-2-2-2

BY RENEE ALEXANDER DEPUTY